FFY ‘23 NGCDD ACTIVITIES, TIMELINE AND FUNDING MATRIX

Federal Fiscal Year (FFY) 2023 October 1, 2022 through September 30, 2023

from Federal Award Year (FAY) 2022 = $602,902

Approximate funding available from Category 10 for 5-year state plan initiatives: Up to $422,031

Amounts do NOT include staff time/salaries spent on in house activities.

# **GOAL 1:** Individuals with I/DD and/or family members of individuals with I/DD will be able to make more informed decisions about their lives by improving access to information on services, supports and rights. Total $45,000

## Objectives:

* 1. Council members and staff will provide and participate in public education activities that increase Nevadan’s awareness of disability services, policies, and practices.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Public Education Events – Social Media Advertisements | Up to $5,000 | In House |

* 1. Council members and staff will participate in a minimum of 6 (councils/committees/coalitions) to promote communication within and between agencies.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Participate in Committees/Share Information | $0 | In House |

* 1. Reduce identified barriers to accessing technology and digital information for individuals with I/DD representing racial and/or ethnic disparities, Deaf/Hard of Hearing, Blind/Visually Impaired and/or those living in rural communities.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Outreach/Education/Implementation | Up to $40,000 | Grant |

# **GOAL 2:** Individuals with I/DD will have the information, education, and training necessary to participate in local and state advocacy and policy making activities. Total $87,031

## Objectives:

* 1. Council members and staff will establish or strengthen a minimum of one State self-advocacy organization led by individuals with I/DD.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | (CLDF) for Advocates/Self-Advocacy Org Support | Up to $15,000 | In House |

* 1. Council members and staff will annually support individuals with I/DD who are considered leaders, to provide leadership training to 15 individuals with I/DD who may become leaders.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2022 | Peer/Youth Leadership  | Up to $30,000 | In House |

* 1. Council members and staff will support people with I/DD to participate on cross-disability and culturally diverse coalitions/organizations.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Support/Participation | Up to $2,031 | In House |

* 1. DD Network Partners will annually support leadership training for a minimum of 20 individuals with I/DD and/or family members of individuals with developmental disabilities.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Leadership / CLDF for family  | Up to $40,000 | In House |

# **GOAL 3:** In conjunction with individuals with intellectual and developmental disabilities and community entities, develop and strengthen systems that improve quality of services and access to quality services and supports in their local communities. Total $290,000

## Objectives:

3.1 Create systems change through the implementation of policies to reduce the barriers to transportation for people with I/DD in Nevada.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Education/Implementation  | Up to $60,000 | Grant |

3.2 Educate individuals with I/DD, family members and community-based employers/employer groups Statewide on National best practices, and the benefits of hiring individuals with developmental disabilities.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Employment Education  | Up to $60,000 | Grant |

3.3 Improve access to quality housing options and supports for individuals with I/DD Statewide.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Housing Study/Education  | Up to $60,000 | Grant |

3.4 Increase access to quality services and supports for individuals with I/DD transitioning into or in adulthood.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Transition/Adult Education  | Up to $60,000 | Grant |

**Council Member Travel**

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Council sponsored activities/events | Up to $35,000 | Grant |

**Executive Director Discretionary Fund**

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | NGCDD Governance Policy  | Up to $15,000 | In House  |

Total Spending for Category 10

FFY 23 = $422,031