|  |  |
| --- | --- |
| FAY 20/FFY 21 Balance for CAT 10 10/1/20 thru 9/30/22 (Extended from 9/30/21) (DO-1145) | |
| **Category** | **Remaining** |
| 1.1 Partner w/Hisp Orgs | $508.51 |
|  |  |
| 1.2 PACE | $1,804.04 |
|  |  |
| 1.4 Accessibility | $1,127.34 |
|  |  |
| 2.1 Self Advocacy | $2,365.10 |
|  |  |
| 2.2 Youth Leadership (YES) | $49.08 |
|  |  |
| 2.2 Consumer Leadership | $0.00 |
|  |  |
| 2.3 Cultural Diversity | $0.00 |
|  |  |
| 2.4 PIP | $0.00 |
|  |  |
| 3.4 Informed Choice | $51.51 |
|  |  |
| Council Travel | $140.13 |
|  |  |
| Executive Directors Fund | $59.84 |
|  |  |
| Admin Fee | $5,204.60 |
| **Total:** | $11,310.15 |