|  |  |  |  |
| --- | --- | --- | --- |
| FAY 20/FFY 21 Balance for CAT 10 10/1/20 thru 9/30/22 (Extended from 9/30/21) (DO-1145) | | | |
| **Category** | **Funds Allocated** | **Remaining (Minus Admin Fee)** |
| 1.1 Partner w/Hisp Orgs | $1,750 | $8.51 |
|  |  |  |
| 1.2 PACE | $8,000 | $103.61 |
|  |  |  |
| 1.4 Accessibility | $15,000 | $1,427.34 |
|  |  |  |
| 2.1 Self Advocacy | $110,000 | $53,863.91 |
|  |  |  |
| 2.2 Youth Leadership (YES) | $15,277 | $1,527.08 |
|  |  |  |
| 2.2 Consumer Leadership | $40,000 | $500 |
|  |  |  |
| 2.4 PIP | $4,000 | $401.25 |
|  |  |  |
| 3.4 Informed Choice | $48,000 | $1,504.10 |
|  |  |  |
| Council Travel | $15,000 | $1,763.15 |
|  |  |  |
| Executive Directors Fund | $10,000 | $1,523.84 |
|  |  |  |
| **Total:** |  | $62,622.79 |